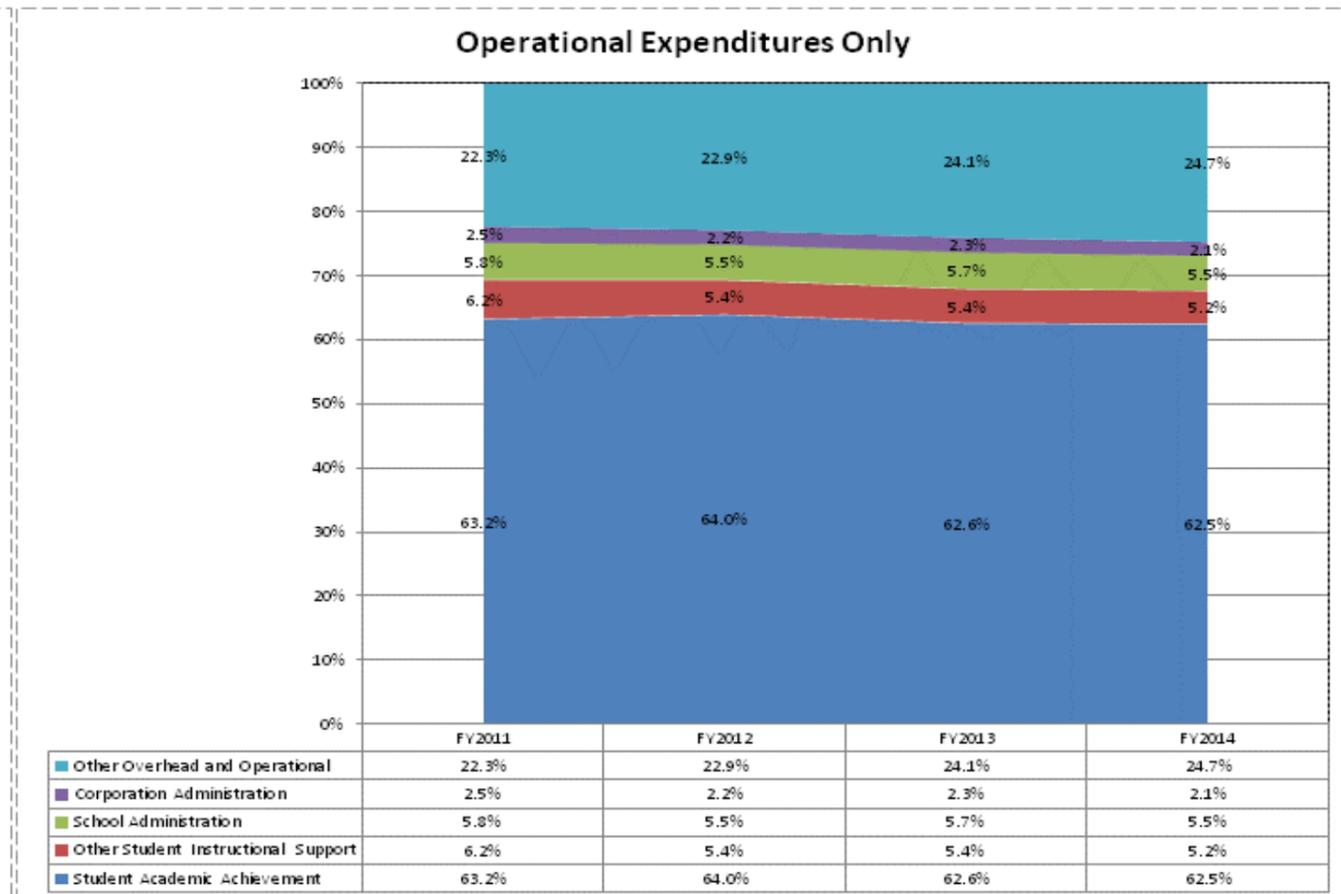
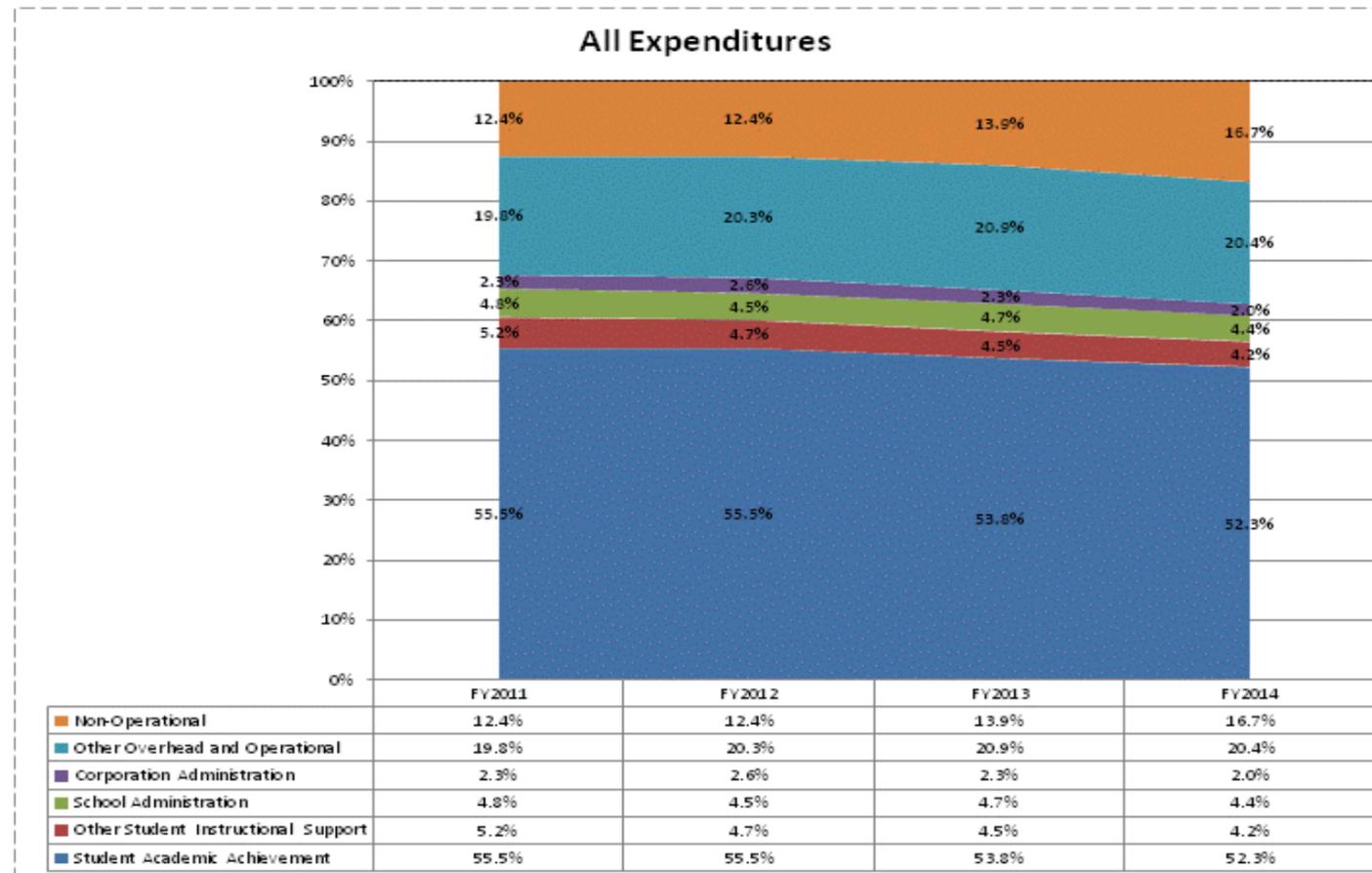


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$31,289,179	56.7%	\$31,097,576	53.5%	\$28,398,418	53.8%	\$28,754,512	52.3%
Student Instructional Support	\$4,587,625	8.3%	\$5,584,131	9.6%	\$4,836,707	9.2%	\$4,719,595	8.6%
Overhead and Operational Nonoperational	\$10,726,500	19.4%	\$13,029,130	22.4%	\$12,224,508	23.2%	\$12,321,397	22.4%
Nonoperational	\$8,620,742	15.6%	\$8,397,106	14.5%	\$7,340,467	13.9%	\$9,191,283	16.7%
Grand Total	\$55,224,047		\$58,107,944		\$52,800,101		\$54,986,787	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	65.0%	63.1%	62.9%	60.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Huntington Co Com Sch Corp (3625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$998,861	\$1,389,959	N/A	N/A	39%
11100 Regular Programs; Elementary	\$7,831,507	\$10,692,145	\$9,004,516	\$8,867,716	13%	-17%	-2%
11200 Regular Programs; Middle/Junior High	\$4,107,871	\$5,228,045	\$4,562,462	\$4,525,330	10%	-13%	-1%
11300 Regular Programs; High School	\$4,234,975	\$5,829,159	\$5,661,426	\$5,608,267	32%	-4%	-1%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$67,622	\$84,146	\$30,640	\$177,520	163%	111%	479%
11420 Vocational Education; Agriculture B	\$106,137	\$146,708	\$98,732	\$110,359	4%	-25%	12%
11430 Vocational Education; Distributive Education	\$73,165	\$13,510	\$107	\$0	-100%	-100%	-100%
11440 Vocational Education; Health Occupations	\$0	\$0	\$10,839	\$5,748	N/A	N/A	-47%
11450 Vocational Education; Consumer and Homemaking	\$156,283	\$83,609	\$39,440	\$0	-100%	-100%	-100%
11490 Vocational Education; Industrial Education B	\$352,069	\$381,553	\$337,729	\$320,438	-9%	-16%	-5%
11520 Vocational Education; Area School Participation	\$0	\$17,223	\$20,228	\$23,078	N/A	34%	14%
11590 Other Vocational Education Programs	\$0	\$0	\$42,367	\$54,491	N/A	N/A	29%
12110 Gifted And Talented; Gifted and Talented	\$117,685	\$20,242	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$44,117	\$52,790	\$56,767	N/A	29%	8%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$261	N/A	N/A	N/A
12220 Mental Disabilities; Moderate Mental Disabilities	\$2,012	\$238	\$0	\$0	-100%	-100%	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$351,690	\$477,246	\$616,127	\$537,318	53%	13%	-13%
12330 Physical Impairment; Visual Impairment	\$55,894	\$103,679	\$81,495	\$81,407	46%	-21%	0%
12340 Physical Impairment; Hearing Impairment	\$152,115	\$213,223	\$146,719	\$148,629	-2%	-30%	1%
12350 Physical Impairment; Homebound	\$30,432	\$54,901	\$4,431	\$2,129	-93%	-96%	-52%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$267,148	\$332,341	\$215,709	\$200,024	-25%	-40%	-7%
12510 Culturally Different; Communication Disorders	\$419,012	\$623,433	\$561,318	\$510,360	22%	-18%	-9%
12520 Culturally Different; Compensatory	\$23,081	\$3,907	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,351,379	\$1,966,071	\$1,657,469	\$1,680,530	24%	-15%	1%
12710 Equal Opportunity At Risk	\$56,483	\$3,993	\$115	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$315,399	\$313,880	\$266,300	\$279,638	-11%	-11%	5%
12900 Other Special Programs	\$58,750	\$68,734	\$103,116	\$66,233	13%	-4%	-36%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$96,936	\$121,783	\$113,929	\$84,391	-13%	-31%	-26%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$10,877	\$2,392	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$146,300	\$210,973	\$107,184	\$64,946	-56%	-69%	-39%
14300 Summer School Programs; High School	\$90,186	\$26,880	\$2	\$91,147	1%	239%	> 500%
16100 Remediation Testing	\$34,625	\$118,245	\$12,187	\$19,800	-43%	-83%	62%
16200 Preventive Remediation	\$1,053	\$37,769	\$8,104	\$2,846	170%	-92%	-65%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,605	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$278,134	\$445,889	\$396,868	\$387,558	39%	-13%	-2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$302,001	\$564,850	\$241,449	\$186,980	-38%	-67%	-23%
22130 Improvement of Instruction; Instructional Staff Training	\$165,206	\$107,119	\$95,565	\$12,075	-93%	-89%	-87%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$191,759	\$155,124	N/A	N/A	-19%
22220 Library/Media Services; School Library	\$438,452	\$528,351	\$388,311	\$381,667	-13%	-28%	-2%
22230 Library/Media Services; Audiovisual	\$27,223	\$29,487	\$27,427	\$30,454	12%	3%	11%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$110,278	\$0	N/A	N/A	-100%
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$25	N/A	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$1,465,368	\$1,687,927	\$1,687,406	\$1,754,901	20%	4%	4%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$22,367	\$33,735	\$39,648	N/A	77%	18%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$35,139	\$1,924	\$2,336	\$0	-100%	-100%	-100%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$11,052	\$17,145	\$30,242	\$553,601	> 500%	> 500%	> 500%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$705,380	\$466,371	\$438,701	\$341,540	-52%	-27%	-22%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Huntington Co Com Sch Corp (3625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,002	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,290,456	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$25,229,099	\$31,097,576	\$28,398,418	\$28,754,512	14%	-8%	1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$29	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$7,983	\$13,255	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$819,306	\$1,109,384	\$1,107,694	\$1,128,864	38%	2%	2%
21230 Guidance Services; Appraisal Services	\$7,706	\$128,555	\$0	\$0	-100%	-100%	N/A
21240 Guidance Services; Information Services	\$0	\$433	\$0	\$0	N/A	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$32,601	\$0	\$0	\$0	-100%	N/A	N/A
21320 Health Services; Medical Services	\$7,189	\$1,484	\$858	\$2,591	-64%	75%	202%
21340 Health Services; Nurse Services	\$201,920	\$410,260	\$351,259	\$377,604	87%	-8%	8%
21390 Health Services; Other Health Services	\$98,137	\$150,943	\$170,538	\$162,232	65%	7%	-5%
21420 Psychological Testing	\$258,506	\$323,562	\$305,393	\$270,496	5%	-16%	-11%
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$68,797	\$98,977	\$445	N/A	-99%	-100%
21810 Special Education Administration; Service Area Direction	\$415,877	\$623,817	\$315,455	\$369,875	-11%	-41%	17%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$1,784	\$146	N/A	N/A	-92%
24100 Office of The Principal	\$1,835,502	\$2,753,642	\$2,484,749	\$2,407,343	31%	-13%	-3%
Student Instructional Support Total	\$3,684,756	\$5,584,131	\$4,836,707	\$4,719,595	28%	-15%	-2%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$36,470	\$30,059	\$19,460	\$18,970	-48%	-37%	-3%
23150 Board of Education; Legal Services	\$36,066	\$83,590	\$53,634	\$27,079	-25%	-68%	-50%
23160 Board of Education; Promotion Expenses	\$2,794	\$4,145	\$18,413	\$17,520	> 500%	323%	-5%
23190 Board of Education; Other Governing Body Services	\$6,053	\$6,418	\$9,536	\$6,101	1%	-5%	-36%
23210 Executive Administration; Office of The Superintendent	\$260,170	\$594,756	\$488,587	\$519,915	100%	-13%	6%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$8,863	\$23,376	\$2,240	\$13,293	50%	-43%	493%
23290 Executive Administration; Other Executive Administration Services	\$7,218	\$250,611	\$17,471	\$13,609	89%	-95%	-22%
25110 Fiscal Services; Office of The Business Manager	\$176,647	\$294,149	\$361,648	\$349,174	98%	19%	-3%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$612	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$622	\$2,977	\$4,049	\$4,214	> 500%	42%	4%
25195 Other Fiscal Services; Bank Account Service Charge	\$667	\$7,164	\$16,242	\$18,107	> 500%	153%	11%
25400 Planning, Research, Development and Evaluation	\$0	\$2,500	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$153,063	\$104,248	N/A	N/A	-32%
25890 Other Technology Services	\$0	\$0	\$52,208	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,032,106	\$4,220,040	\$3,507,198	\$3,505,785	16%	-17%	0%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$258,291	\$357,848	\$343,102	\$468,395	81%	31%	37%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$489,325	\$532,887	\$599,486	\$580,969	19%	9%	-3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,214	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$36,146	\$63,269	\$95,940	\$65,031	80%	3%	-32%
26700 Operation and Maintenance of Plant Services; Insurance	\$257,032	\$416,497	\$218,088	\$506,462	97%	22%	132%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$61,502	\$69,779	N/A	N/A	13%
27010 Student Transportation; Service Area Direction	\$96,537	\$117,629	\$230,638	\$113,766	18%	-3%	-51%
27100 Student Transportation; Vehicle Operation	\$1,277,231	\$1,812,149	\$1,971,054	\$1,927,597	51%	6%	-2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$707,047	\$915,538	\$1,016,100	\$991,622	40%	8%	-2%
27400 Student Transportation; Purchase of School Buses	\$301,246	\$616,960	\$227,527	\$246,210	-18%	-60%	8%
27500 Student Transportation; Insurance on Buses	\$79,735	\$1,123	\$28,816	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$217,442	\$47,405	\$25,223	\$19,316	-91%	-59%	-23%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Huntington Co Com Sch Corp (3625)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27900 Student Transportation; Other Student Transportation Services	\$0	\$6,642	\$0	\$2,194	N/A	-67%	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$241	\$0	N/A	N/A	-100%
31100 Food Services Operations; Service Area Direction	\$59,004	\$97,236	\$96,822	\$100,262	70%	3%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$800,753	\$1,131,141	\$1,175,653	\$1,186,708	48%	5%	1%
31400 Food Services Operations; Food Purchases	\$1,107,379	\$1,145,843	\$1,253,817	\$1,298,903	17%	13%	4%
31900 Other Food Services	\$184,242	\$247,177	\$176,749	\$145,560	-21%	-41%	-18%
Overhead and Operational Total	\$9,440,303	\$13,029,130	\$12,224,508	\$12,321,397	31%	-5%	1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$17,075	\$12,582	N/A	N/A	-26%
33200 Community Recreation	\$89,987	\$113,830	\$153,649	\$143,057	59%	26%	-7%
33300 Civic Services	\$8,881	\$2,936	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$389,762	\$441,786	\$444,542	\$456,392	17%	3%	3%
33990 Other Community Services; Other	\$0	\$26,426	\$0	\$0	N/A	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$47,304	\$1,409	\$774	\$984	-98%	-30%	27%
43000 Facilities Acquisition and Construction; Professional Services	\$268,898	\$1,186,027	\$82,768	\$52,537	-80%	-96%	-37%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,099,893	\$737,733	\$419,717	\$375,437	-66%	-49%	-11%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$504,105	\$47,883	\$95,767	\$0	-100%	-100%	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,220	\$4,550	\$55,700	\$24,589	-13%	440%	-56%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,184	\$12,694	\$389,323	\$420,568	> 500%	> 500%	8%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$306,169	\$295,583	\$202,943	\$139,428	-54%	-53%	-31%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,643	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$495,217	\$675,946	\$680,252	\$1,022,789	107%	51%	50%
52200 Debt Services; Interest on Debt; Temporary Loans	\$148,093	\$248,410	\$33,284	\$0	-100%	-100%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,399,000	\$4,238,000	\$4,245,000	\$6,306,500	43%	49%	49%
54200 Common School Fund; Principal	\$662,743	\$363,393	\$519,673	\$236,420	-64%	-35%	-55%
60700 Nonprogramed Charges; Scholarships	\$2,500	\$500	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$8,490,599	\$8,397,106	\$7,340,467	\$9,191,283	8%	9%	25%
Prorated By Fund							
26491 2007 Account Code - PERF	\$505,758	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,176,523	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$133,627	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,857,043	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$17,830	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$688,508	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$8,379,290	\$0	\$0	\$0	N/A	N/A	N/A